



#15,617

Line Item Budget Transfers

Packet# 00398

BA# 986-997

FILED FOR RECORD
at 11:45 o'clock 2 M
JUN 11 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By [Signature]

The attached Line Item Budget Transfers were approved this date:

Date June 11, 2019

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

[Signature: Eric A. Evans]
Commissioner Pct#1 – Eric A. Evans

[Signature: Randy Strait]
Commissioner Pct#2 – Randy Strait

[Signature: Phillip A. Martin]
Commissioner Pct#8 – Phillip A. Martin

[Signature: Steven M. Harrison]
Commissioner Pct#4 – Steven Harrison

[Signature: Bobby Stovall]
Hunt County Judge – Bobby Stovall

Entered by [Signature: Tammi L. Byrd]
Tammi L. Byrd
County Auditor

PACKET: 00398-LIBT COMM CT 06/11/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000986 -----							
10 614-1800-2260	6/11/2019	REPAIRS 2500 LEE BLDG M&R-2507 LEE CT HOUSE DEPT: FACILITIES MAINTENANCE	15,000.00	25,000.00	0.00	40,000.00	4,332.27
10 611-2800-7600	6/11/2019	REPAIRS 2500 LEE CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	15,000.00-	500,000.00	367,984.47	662,984.47	662,984.47
Budget Adj. # 000987 -----							
10 614-1800-2263	6/11/2019	REPAIRS 2700 JOHNSO BLDG M&R-2700 JOHNSON COMMON DEPT: FACILITIES MAINTENANCE	60,000.00	0.00	0.00	60,000.00	6,196.32
10 623-1800-2263	6/11/2019	REPAIRS 2700 JOHNSO BLDG M&R-2700 JOHNSON-JUV DEPT: FACILITIES MAINTENANCE	8,000.00	20,000.00	0.00	28,000.00	761.71
10 632-1800-2263	6/11/2019	REPAIRS 2700 JOHNSO BLDG M&R-2700 JOHNSON-HLS DEPT: FACILITIES MAINTENANCE	20,000.00	2,000.00	0.00	22,000.00	2,007.68
10 652-1800-2263	6/11/2019	REPAIRS 2700 JOHNSO BLDG M&R-2700 JOHNSON DEPT: FACILITIES MAINTENANCE	6,000.00	4,500.00	0.00	10,500.00	1,164.06
10 611-2800-7600	6/11/2019	REPAIRS 2700 JOHNSO CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	94,000.00-	500,000.00	367,984.47	662,984.47	662,984.47
Budget Adj. # 000988 -----							
10 641-1800-2261	6/11/2019	REPAIRS 2801 STUART BLDG M&R-2801 STUART-JAIL DEPT: FACILITIES MAINTENANCE	25,000.00	60,000.00	0.00	85,000.00	5,032.01
10 611-2800-7600	6/11/2019	REPAIRS 2801 STUART CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	25,000.00-	500,000.00	367,984.47	662,984.47	662,984.47
Budget Adj. # 000989 -----							
10 642-1800-2265	6/11/2019	REPAIRS 4515 STONEW BLDG M&R-4515 STONEWALL DEPT: FACILITIES MAINTENANCE	8,000.00	10,700.00	0.00	18,700.00	896.30
10 611-2800-7600	6/11/2019	REPAIRS 4515 STONEW CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	8,000.00-	500,000.00	367,984.47	662,984.47	662,984.47

PACKET: 00398-LIBT COMM CT 06/11/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000990							
10 665-1800-2266	6/11/2019	REPAIRS 2217 WASHIN BLDG M&R-2217 WASHINGTON DEPT: FACILITIES MAINTENANCE	3,000.00	1,500.00	4,935.00	9,435.00	1,625.65
10 611-2800-7600	6/11/2019	REPAIRS 2217 WASHIN CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	3,000.00-	500,000.00	367,984.47	662,984.47	662,984.47

Budget Adj. # 000991							
10 621-0402-3410	6/11/2019	SHREDDER EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	159.95	0.00	201.99	361.94	159.95
10 621-0402-3110	6/11/2019	SHREDDER OPERATING SUPPLIES DEPT: CNTY CT @ LAW - 2	159.95-	4,000.00	0.00	3,840.05	2,453.33

Budget Adj. # 000992							
10 621-0500-3410	6/11/2019	DESK RISER EXPENDABLE EQUIP DEPT: 196 DIST COURT	294.86	0.00	0.00	294.86	294.86
10 621-0500-3110	6/11/2019	DESK RISER OPERATING SUPPLIES DEPT: 196 DIST COURT	294.86-	5,000.00	234.85-	4,470.29	1,794.12

Budget Adj. # 000993							
10 621-0500-2139	6/11/2019	JURY FOOD/DRINK OVE JURY FOOD & DRINKS DEPT: 196 DIST COURT	1,200.00	1,500.00	0.00	2,700.00	399.97
10 621-0500-2370	6/11/2019	JURY FOOD/DRINK OVE TRAINING/SCHOOLS DEPT: 196 DIST COURT	1,200.00-	4,000.00	0.00	2,800.00	1,578.00

Budget Adj. # 000994							
10 621-0600-2132	6/11/2019	COURT RPTR -GARZA T COURT REPORTER SVC DEPT: 354 DIST COURT	30,000.00	50,000.00	50,000.00	130,000.00	7,895.25
10 621-2800-2133	6/11/2019	COURT RPTR -GARZA T CAPITAL MURDER EXPENSES DEPT: MISCELLANEOUS	30,000.00-	725,000.00	50,000.00-	645,000.00	331,554.75

PACKET: 00398-LIBT COMM CT 06/11/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 000995 -----							
10 631-2000-2232	6/11/2019	VEH RPR & MAINT VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	15,505.60	80,000.00	33,673.83	129,179.43	13,873.81
10 631-2000-4200	6/11/2019	VEH RPR & MAINT EQUIPMENT DEPT: SHERIFF LAW ENF	15,505.60-	171,600.00	46,196.50	202,290.90	0.00
Budget Adj. # 000996 -----							
10 611-3200-2111	6/11/2019	LEGAL SVCS OVERAGE LEGAL SERVICES DEPT: PERSONNEL-LOSS CNTRL	60,000.00	50,000.00	0.00	110,000.00	37,528.97
10 611-2800-7600	6/11/2019	LEGAL SVCS OVERAGE CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	60,000.00-	500,000.00	367,984.47	662,984.47	662,984.47
Budget Adj. # 000997 -----							
23 671-3700-3710	6/11/2019	ROAD MATL ROAD MATERIALS DEPT: R & B 3	40,000.00	570,000.00	0.00	610,000.00	231,172.82
23 671-3700-3500	6/11/2019	ROAD MATL FUEL & LUBRICANTS DEPT: R & B 3	40,000.00-	175,000.00	7,735.00-	127,265.00	70,972.56
TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***